Louis LaTorre, Senior Director Social Services/dra

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

at previous years level. REVENUE PRODUCING: YES_X_NOAMT.PER MONTH appr. \$2,333.00 AMT. PER YEAR: APPR. \$28,000.00 APPROVED BY: COUNTY ATTYX_OMB/Purchasing_X_RISK MANAGEMENT_X DIVISION DIRECTOR APPROVAL: JAMES MALLOCH ACTING DIVISION DIRECTOR DOCUMENTATION: INCLUDED_X_ TO FOLLOWNOT REQUIRED	MEETING DATE:_	April 20, 200	95	DIVISION: CO	MMUNITY SERVICES	
AGENDA ITEM WORDING: Approval to submit a bid for Fiscal Year 7/05-6/06 Community Care for the Elderly (CCE) Grant. ITEM BACKGROUND: Funds are provided through the Alliance For Aging to provide necessary services to Monroe County's elderly population to prevent premature institutionalization. This is an ongoing grant program. PREVIOUS RELEVANT BOCC ACTION: None CONTRACT/AGREEMENT CHANGES: None STAFF RECOMMENDATION: Approval TOTAL COST: \$459,837.00. SOURCE OF FUNDS: CCE Contract for Fiscal year 7/2005 thru 6/2006 for \$459,837.00 COST TO COUNTY: \$ 51,093.00 (Additional funding will be required to maintain services at previous years level. REVENUE PRODUCING: YES X NO AMT.PER MONTH appr. \$2,333.00 AMT. PER YEAR: APPR. \$28,000.00 APPROVED BY: COUNTY ATTY. X OMB/Purchasing X RISK MANAGEMENT X DIVISION DIRECTOR APPROVAL: JAMES MALLOCH ACTING DIVISION DIRECTOR DOCUMENTATION: INCLUDED X TO FOLLOW NOT REQUIRED.	BULK ITEM:	YES _X_	NO	DEPARTMENT:	SOCIAL SERVICES	
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DOCUMENTATION: INCLUDED X TO FOLLOW NOT REQUIRED	DIVISION DIRECTO	OR APPROV		JAMES MALLOCH	ACTING DIVISION DIRECTOR	
DISPOSITION: AGENDA ITEM#:	DOCUMENTATION	i: INCLU	JDED <u>X</u>	O FOLLOW NOT		
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Revised 1/03